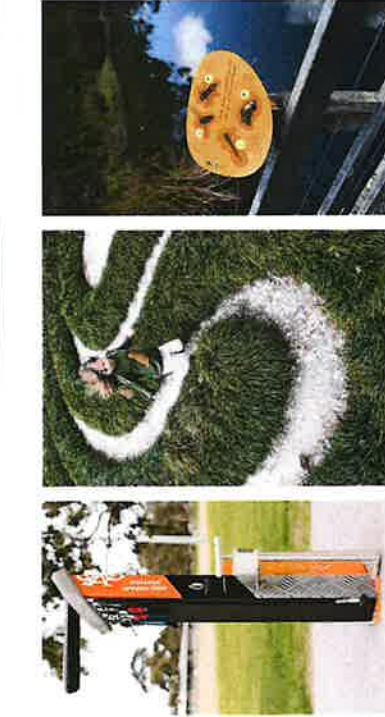




PROJECT ELEMENTS LEGEND

- 1 PRE-FABRICATED RESTROOM (2 STALLS AND MAINTENANCE ROOM)
- 2 PEDESTRIAN BRIDGE WITH HANDRAILS
- 3 POND WITH BOULDERS (MINIMUM 4' DEPTH)
- 4 SHADE STRUCTURE WITH PICNIC TABLES
- 5 MEDITATION LABYRINTH AROUND EXISTING TREE, TYP.
- 6 PICNIC TABLES ON DECOMPOSED GRANITE PAVING, TYP.
- 7 PICNIC TABLES ON CONCRETE PAVING, TYP.
- 8 8' WIDE CONCRETE WALKWAY, TYP.
- 9 6' WIDE CONCRETE WALKWAY, TYP.
- 10 6' WIDE DECOMPOSED GRANITE WALKWAY, TYP.
- 11 LOW WATER-USE/DROUGHT TOLERANT DEMONSTRATION GARDEN
- 12 EDUCATIONAL SIGNAGE/FEATURE, TYP.
- 13 FENCED/GATED STORAGE AREA
- 14 BENCH, TYP.
- 15 TRASH RECEPTACLE, TYP.
- 16 BIKE REPAIR STATION
- 17 PROPOSED TREE, TYP.
- 18 EXISTING TURF TO REMAIN, TYP.
- 19 EXISTING TREES TO REMAIN, TYP.
- 20 PROPERTY LINE, TYP.
- 21 EXISTING CITY SIDEWALK
- 22 FOLD DOWN BOLLARD
- 23 EXISTING SPLIT RAIL FENCE TO REMAIN
- 24 EXISTING CONCRETE MOW CURB TO REMAIN
- 25 EXISTING PARK SIGNAGE TO REMAIN
- 26 EXISTING BOULDER TO REMAIN



DATE:
5/15/2024

CONCEPTUAL LANDSCAPE PLAN - OPTION #1

JONAS LARKSPUR PARK
ARDEN MANOR RECREATION AND PARK DISTRICT

11410 BROWN HORN RD. SUITE 200
FULTON, CALIFORNIA 95920
TEL: 916.730.8200





Environmental Planning

JOB TITLE:	Larkspur Park Concept Plan - Option #1
	Preliminary Statement of Probable Construction Costs
DATE:	June 24, 2024

Item #	Description of Work/Materials	Unit	Quantity	Price Per Unit	Total Amount
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1.	General Site Work				
	A. Site Layout & Staking	Allow	1	\$10,000.00	\$10,000.00
	B. Erosion Control Measures/SWPPP	Allow	1	\$7,500.00	\$7,500.00
General Site Work Subtotal:					\$17,500.00

2.	Grading/Demolition				
	A. Site Clearing, Demo, and Site Preparation	LS	1	\$15,000.00	\$15,000.00
	B. Fine Grading & Drainage	LS	1	\$25,000.00	\$25,000.00
	C. Existing Tree Protection Measures	Allow	1	\$5,000.00	\$5,000.00
	D. Temporary Construction Fencing	LS	1	\$10,000.00	\$10,000.00
Grading/Demolition Subtotal:					\$55,000.00

3.	Site Utilities				
	A. Site Electrical System	LS	1	\$60,000.00	\$60,000.00
	<i>* Includes conduit, trenching and service to restroom</i>				
	B. Water/Plumbing Service Connections to Restroom	LS	1	\$35,000.00	\$35,000.00
	C. Pond Pump and Controls	LS	1	\$20,000.00	\$20,000.00
Site Utilities Subtotal:					\$115,000.00

4.	Layout and Hardscape				
	A. Concrete Paving	SF	12,900	\$22.00	\$283,800.00
	B. Decomposed Granite Paving	SF	1,525	\$16.00	\$24,400.00
	C. Boulders (various sizes)	Allow	1	\$20,000.00	\$20,000.00
	D. Maintenance Area Fencing and Gate	LF	135	\$55.00	\$7,425.00
	E. Labyrinth (paving and layout)	Allow	1	\$10,000.00	\$10,000.00
	F. Pond Lining Membrane	SF	6,823	\$3.00	\$20,469.00
Layout and Hardscape Subtotal:					\$366,094.00

5.	Site Furnishings & Amenities				
	A. Octagon Shade Structure	EA	1	\$85,000.00	\$85,000.00
	B. Pre-fabricated Two-stall Restroom Structure (w/ drinking fountain)	EA	1	\$225,000.00	\$225,000.00
	C. Pre-fabricated/Engineered Pedestrian Bridge	EA	1	\$25,000.00	\$25,000.00
	D. 6' Picnic Table	EA	8	\$2,170.00	\$17,360.00
	E. 8' ADA Picnic Table	EA	2	\$5,400.00	\$10,800.00
	F. 6' Bench	EA	4	\$3,050.00	\$12,200.00
	G. Educational Signage	Allow	2	\$1,000.00	\$2,000.00
	H. Trash Receptacle	EA	6	\$1,330.00	\$7,980.00
	I. Bike Repair Station	EA	1	\$1,800.00	\$1,800.00

Item #	Description of Work/Materials	Unit	Quantity	Price Per Unit	Total Amount
	J. Fold Down Bollard	EA	2	\$1,600.00	\$3,200.00
Site Furnishings & Amenities Subtotal:					\$390,340.00
6.	Irrigation				
	A. Irrigation System (new planting areas)	SF	22,414	\$1.50	\$33,621.00
	B. Irrigation System (areas to be repaired due to construction impacts)	Allow	1	\$7,500.00	\$7,500.00
Irrigation Subtotal:					\$41,121.00
7.	Landscape				
	A. Soil Prep, Amendments & Herbicide	SF	22,414	\$1.35	\$30,258.90
	B. Drought Tolerant/California Native Planting	SF	22,414	\$1.50	\$33,621.00
	C. 15 Gallon Tree	EA	41	\$225.00	\$9,225.00
	D. Sodded Turf (for repaired areas only)	Allow	1	\$2,500.00	\$2,500.00
	E. 3" Bark Mulch (with in labyrinth planting areas only)	Allow	1	\$2,500.00	\$2,500.00
Landscape Subtotal:					\$78,104.90
GRAND TOTAL:					\$1,063,159.90

General Note: This Statement of Probable Cost is based on the Larkspur Concept Plan - Option #1 dated 6/12/24. It is recognized that neither the Landscape Architect nor the client has any control over the cost of labor, materials or equipment, over the Contractor's methods of determining bid prices or other competitive bidding market forces. Negotiating prices will vary from any statement of probably construction cost or other estimate or evaluation prepared by the Landscape Architect. For each year until the facility is constructed, the construction costs must be adjusted for inflation based on the Construction Cost Index.

** Does not include construction amounts for any permitting fees, irrigation auditing, agency fees, bonding, insurance or maintenance.